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HOUSE BILL 5

47TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2005

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the State and Local Fiscal
Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

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1 headings and stating of amounts, is that used in the General
2 Appropriation Act of 2004.

3 Section 4. FISCAL YEAR 2006 APPROPRIATIONS.--

4	Internal				
5	Svc.Funds/				
6	General	Interagency	Federal		
7	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to provide a
11 statewide system for hunting activities and self-sustaining and
12 hatchery-supported fisheries, taking into account hunter safety,
13 quality hunts, high demand areas, guides and outfitters and quotas
14 and ensuring that local and financial interests receive
15 consideration.

16 Appropriations:

17 (a) Personal services and

18 employee benefits 7,416.7 3,009.5 10,426.2

19 (b) Contractual services 414.6 377.6 792.2

20 (c) Other 2,351.6 1,934.0 4,285.6

21 (d) Other financing uses 78.7 236.3 315.0

22 Authorized FTE: 179.00 Permanent; 2.00 Term; 8.00 Temp

23 Performance Measures:

24 (a) Outcome: Angler opportunity and success 80%

25 (b) Outcome: Number of days of elk hunting

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1 Internal
2 Svc.Funds/
3 General Interagency Federal
4 Item Fund Transfer Funds Total/Target

5 opportunity provided to New Mexico
6 resident hunters on an annual basis 165,000

7 (c) Outcome: Percent of public hunting
8 licenses drawn by New Mexico resident
9 hunters 80%

10 (d) Output: Annual output of fish,
11 in pounds, of the department's
12 hatchery system 400,000

13 (2) Conservation services:
14 The purpose of the conservation services program is to provide
15 information and technical guidance to any person wishing to conserve
16 and enhance wildlife habitat and recover indigenous species of
17 threatened and endangered wildlife.

18 Appropriations:
19 (a) Personal services and
20 employee benefits 179.6 416.3 1,468.8 2,064.7
21 (b) Contractual services 241.0 384.0 625.0
22 (c) Other 1,506.0 708.2 2,214.2

23 Authorized FTE: 30.00 Permanent; 8.00 Term; 1.50 Temp

24 Performance Measures:

25 (a) Output: Number of threatened and
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1 Internal
2 Svc.Funds/
3 General Interagency Federal
4 Item Fund Transfer Funds Total/Target

5 endangered species monitored, studied
6 and involved in the recovery plan process 35
7 (b) Number of wildlife areas opened for access
8 under the gaining access into nature project 2
9 (c) Number of acres of wildlife habitat conserved,
10 enhanced or positively affected statewide 400,000

11 (3) Wildlife depredation and nuisance abatement:
12 The purpose of the wildlife depredation and nuisance abatement
13 program is to provide complaint administration and intervention
14 processes to private landowners, leaseholders and other New Mexicans
15 so they may be relieved of and precluded from property damage,
16 annoyance or risks to public safety caused by protected wildlife.

17 Appropriations:

18 (a) Personal services and
19 employee benefits 256.9 256.9
20 (b) Contractual services 179.7 179.7
21 (c) Other 499.1 499.1

22 Authorized FTE: 5.00 Permanent

23 Performance Measures:

24 (a) Outcome: Percent of depredation
25 complaints resolved within the

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	Internal			
	Svc.Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>
mandated one-year time frame				95%
(4) Administration:				
The purpose of the administration program is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.				
Appropriations:				
(a) Personal services and employee benefits		3,352.1	77.0	3,429.1
(b) Contractual services		449.4	228.8	678.2
(c) Other		2,007.0	179.2	2,186.2
Authorized FTE: 54.00 Permanent; 2.00 Term				
Subtotal	[179.6]	[19,169.1]	[8,603.4]	27,952.1